

Vision Sunday - Yearly Update (1-28-2024)

Mission Statement: "Equipping People to be Passionate Disciples of Jesus Christ"

1) Local Church - we are the church and we were given a building and property!

- **Life Groups*** - Discipleship is a core value (5 groups and a 6th ready to launch)
- **Kid's Ministry** - our goal in the new building (grow from 3 to 5 classes) - we need ministry partners!
 - Courtney Salcido (testimony)
- **Youth Ministry** - from 2x a month to weekly in the new building (Sunday or Wednesday)
 - *Camp this summer (July 28th - August 1st Ridgecrest, NC)
- **Volunteers** - thank volunteers!
 - Kids Team
 - Setup / Teardown
- **Events** - Mark your calendar . . .
 - Easter Weekend (March 31st) - Good Friday and Easter Sunrise at the Cove
 - BBQ & Baptisms (August 18th)
 - Harvest Festival (September 29th?)
 - *Retreats - Men in the Spring (April 19-21st), Women in the Fall (November 8-10th)
 - *DR Missions Trip - 5-6 days around Labor Day (Tentative: August 31st-September 5th)
- ***Church Center App** - 2 slides (comprehensive program by Planning Center)
 - (vol scheduling, communication, calendar & signup for events, giving platform, etc.)
 - You can scan the QR code now, or follow the link in the upcoming email
 - Giving - Online & Mobile App
 - Sunday Worship (starting next week) - more intentional incorporation of Giving in our Time of Worship

2) Missions

- **Local* - 3 slides**
 - UT Campus - Bridges International: Andrew & Abigail Jolley
 - UT Campus - The CHOP: Gary & Rhonda Peacock
 - KDC (homeless, title 1 schools, weekly feeding program) - Ross Jones
- **Foreign* - 3 slides**
 - Andrew & Dira w/ Compassion First (Indonesia)
 - Josiah's House (Dominican Republic)
 - Brian & Rochelle Ray w/ Grace Chapel Navajoa (Sonora, Mexico)

3) Giving & Finances - Our Finances Support: modest staff, rent, work of ministry here & with our partners

- ***Outreach & Missions Giving 2023: \$39,737.48** (up from \$29,457.44 in 2022)
- ***Our Local Tithing/Giving:**

2022 - Local Giving: \$262,262.20

2023 - Local Giving: \$297,362.82 **Out of Town:** \$16,072.40 **Total:** \$313,466.37

- ***Lord’s Chapel: Church & 2 acres** (Purchased the House & 1 acre next door), and assets: \$59,028.43
- ***Building Fund - BBQ& Baptisms:** \$325,333.25 (goal was \$350,00) **Now:** \$361,556.25
- ***Total:** \$734,051.05 (cash) plus the building (pre-remodel value: \$750,000)

***Review Building Plans** - show slides, talk through latest update

Giving & Finances in 2024:

Tithing is essential - consistent tithing to fund ministry & steward well our new property

Building Remodel - it’s a bigger more complex project now (touching everything - structural, ADA, fire safety)

Continued Funding needed . . . We can use equity, but we would love to pay cash as much as possible

What we believe about money:

- All we have belongs to God, therefore . . .
- We want to be like Him, and we want to honor Him in our finances, therefore . . .
- We aim to be Good Stewards, who practice Generosity, and live with Gratitude

Conclusion: We are the Church (it’s not a building, a Sunday service, or the staff)

Look at all God has done, no telling what is in our future - our response as we move forward together:

Grateful - Generous - Sacrificial

Let’s all be the Church - don’t just attend, get involved!

Closing: Join a Life Group (see slide) - sign up for Foundations Dinners